

**MANTON CONSOLIDATED SCHOOLS**  
**General Fund Budget**  
**For the Fiscal Year Ended June 30, 2018**

	<u>2017-2018 Original Adopted</u>	<u>2017-2018 October Proposed Amendment</u>
<b>Revenues:</b>		
Local	863,995	856,761
State	7,703,137	7,738,275
Federal	264,613	267,930
Other Financing Sources	106,981	106,981
<b>Total Revenue</b>	<b>8,938,726</b>	<b>8,969,947</b>
Fund Balance, July 1, 2017	1,361,313	1,522,980
Less: Appropriated Fund Balance		
<b>Total Available to Appropriate</b>	<b>10,300,039</b>	<b>10,492,927</b>
<b>Expenditures:</b>		
Instruction		
Basic Programs	4,612,413	4,655,358
Added Needs	1,016,586	1,015,570
Support Services		
Pupil Support	267,846	322,943
Instructional Staff Support	328,389	321,418
General Administration	269,575	270,064
School Administration	614,889	619,949
Business Services	183,262	178,956
Operations and Maintenance	704,917	697,366
Transportation	417,782	422,561
Other Central Support	573,393	560,541
Community Services	43,591	39,800
Other Financing Uses	124,523	123,023
<b>Total Appropriated</b>	<b>9,157,166</b>	<b>9,227,546</b>
Projected Fund Balance at June 30, 2018	<b>1,142,873</b>	<b>1,265,381</b>
<b>Projected Fund Balance Committed for Iowa Testing Funds</b>		<b>0</b>
<b>Spendable Fund Balance</b>		<b>1,265,381</b>

	2016-2017	2017-2018
Foundation Allowance	\$7,511	\$7,631
Retirement Rate	36.64%	36.88%

2017-2018 Amended Budget to be Adopted by the Board of Education October 9, 2017

The 17-18 General Fund Budget includes the District levying 18 mills for ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating expenses as listed above